

Avizat,
Sef Serviciu,
Manolache Vasilica

ANEXA NR.2 LA PROGRAMUL FINAL AL ACHIZITIILOR PUBLICE PRIVIND ACHIZITIILE DIRECTE
EFECTUATE PTR.DESFASURAREA ACTIVITATII CURENTE IN ANUL 2019,
ACTUALIZATE URMARE A ALEGERILOR EUROPARLAMENTARE 2019, A REFERENDUMULUI NATIONAL DIN 26 MAI 2019
SI A ALEGERILOR PREZIDENTIALE 2019

| Nr. crt. | Obiectul achizitiei directe | Cod CPV | Valoarea estimata, lei fara TVA | Sursa de finantare | Procedura stabilita | Data estimata ptr.initiere | Data estimata ptr.finalizare |
|----------|--|--|---------------------------------|--|---------------------|----------------------------|------------------------------|
| 1. | Chitantiere si alte formulare | 22800000-8 22900000-9 | 1141 | Buget activitate curenta | Achizitie directa | 01.05.2019 | 31.10.2019 |
| 2. | Produse de curatenie (saci ptr.deseuri) | 39831240-0 39830000-9 19640000-4 | 3008 | Buget activitate curenta +AEP2019+AP2019 | Achizitie directa | 01.05.2019 | 30.12.2019 |
| 3. | Pneuri ptr.autovehicule | 34351100-3 | 5372 | Buget activitate curenta+AP2019 | Achizitie directa | 01.05.2019 | 30.12.2019 |
| 4. | Materiale intretinere rutiera | 44113910-7 44113900-4 | 2748 | Buget activitate curenta+AP2019 | Achizitie directa | 01.10.2019 | 30.12.2019 |
| 5. | Cartuse toner | 30125100-2 30125110-5 | 16283 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.04.2019 | 30.12.2019 |
| 6. | Piese si accesorii ptr.echipam.IT | 30124000-4 30232000-4 30237460-1 | 3366 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.04.2019 | 30.12.2019 |
| 7. | Cartuse de cerneala | 30192113-6 | 706 | Buget activitate | Achizitie | 01.05.2019 | 30.12.2019 |

| | | | | curenta | directa | | |
|-----|--|--|-------|---|-------------------|------------|------------|
| 8. | Art.de birou | 39263000-3 | 12749 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.04.2019 | 30.12.2019 |
| 9. | Art.papetarie | 30199000-0 30199500-5 | 15065 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.04.2019 | 30.12.2019 |
| 10. | Aranjamente florale | 03121210-0 | 600 | Buget activitate curenta | Achizitie directa | 01.04.2019 | 30.11.2019 |
| 11. | Produse protocol | 15800000-6 15981100-9 | 677 | Buget activitate curenta | Achizitie directa | 01.05.2019 | 30.05.2019 |
| 12. | Pachet apa minerala plata | 15981100-9 | 200 | Buget AEP2019 | Achizitie directa | 01.05.2019 | 30.05.2019 |
| 13. | Banda adeziva | 44424200-0 | 41 | Buget AP2019 | Achizitie directa | 01.10.2019 | 30.10.2019 |
| 14. | Articole electrice | 31681000-3 | 703 | Buget AP2019 | Achizitie directa | 01.10.2019 | 10.10.2019 |
| 15. | Diverse piese schimb (chiller) | 34913000-0 | 267 | Buget activitate curenta | Achizitie directa | 01.08.2019 | 31.08.2019 |
| 16. | Diverse reparatii chiller | 50800000-3 | 135 | Buget activitate curenta | Achizitie directa | 01.06.2019 | 30.06.2019 |
| 17. | Diverse piese schimb (sistem securitate imobil) | 35000000-4 | 650 | Buget activitate curenta | Achizitie directa | 01.06.2019 | 30.06.2019 |
| 18. | Stampile cu text | 30192153-8 | 3138 | Buget AEP2019+AP2019 | Achizitie directa | 20.03.2019 | 30.11.2019 |
| 19. | BVCA (imprimare la comanda la valoarea de 1250lei sau 750lei/carnet) | 22458000-5 | 45473 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.03.2019 | 30.12.2019 |
| 20. | Ecusoane | 35123400-6 | 38 | Buget AP2019 | Achizitie directa | 01.11.2019 | 30.11.2019 |
| 21. | Insigne Aniversare | 39561133-3 | 4000 | Buget activitate curenta | Achizitie directa | 01.11.2019 | 30.11.2019 |
| 22. | Alte articole papetarie, din hartie etc. | 30192700-8 30197000-6 30192130-1 22852000-7 | 780 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.04.2019 | 30.11.2019 |

| | | | | | | | |
|-----|--|--|-------|---|-------------------|------------|------------|
| 23. | Lucrari montare/demontare aparat aer conditionat | 45331220-4 | 700 | Buget AEP2019 | Achizitie directa | 01.05.2019 | 30.05.2019 |
| 24. | Serv.repar.si intretin.ap.aer conditionat | 50730000-1 | 4471 | Buget activitate curenta | Achizitie directa | 01.07.2019 | 31.07.2019 |
| 25. | Lucrari tamplarie usa institutie | 45421000-4 | 201 | Buget activitate curenta | Achizitie directa | 01.03.2019 | 30.06.2019 |
| 26. | Servicii asigurare a autovehiculelor - CASCO | 66514110-0 | 5513 | Buget activitate curenta | Achizitie directa | 01.03.2019 | 30.12.2019 |
| 27. | Servicii asigurare a autovehiculelor – RCA | 66516100-1 | 5155 | Buget activitate curenta | Achizitie directa | 01.03.2019 | 30.12.2019 |
| 28. | Servicii de reparatii si intretinere automobile parc auto institutie | 50112000-3 50000000-5 50112100-4 50112200-5 | 13372 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.03.2019 | 30.12.2019 |
| 29. | Servicii Spalari autoturisme parc auto | 50112300-6 | 686 | Buget activitate curenta | Achizitie directa | 15.01.2019 | 30.03.2019 |
| 30. | Serv.repar.pneuri, montare si echilibrare | 50116500-6 | 674 | Buget activitate curenta | Achizitie directa | 01.03.2019 | 30.04.2019 |
| 31. | Servicii de transport naval | 60600000-4 | 13400 | Buget AEP2019+AP2019 | Achizitie directa | 01.05.2019 | 30.11.2019 |
| 32. | Servicii de transport rutier | 60100000-9 | 5054 | Buget AEP2019+AP2019 | Achizitie directa | 01.05.2019 | 30.11.2019 |
| 33. | Servicii de publicitate – anunturi ziar local | 79341000-6 | 2750 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 05.01.2019 | 30.11.2019 |
| 34. | Servicii de traducere | 79530000-8 | 217 | Buget activitate curenta | Achizitie directa | 01.11.2019 | 30.11.2019 |
| 35. | Serv.verific.incarcare stingatoare incendiu | 50413200-5 | 470 | Buget activitate curenta | Achizitie directa | 01.12.2019 | 30.12.2019 |
| 36. | Servicii masurari camp electromagnetic imobil str.pacii nr.18 | 71600000-4 | 700 | Buget activitate curenta | Achizitie directa | 01.10.2019 | 30.10.2019 |
| 37. | Abonament anual Autentic Monitor Flexibil retea 5 | 64216200-5 | 1160 | Buget activitate curenta | Achizitie directa | 01.12.2019 | 30.12.2019 |
| 38. | Taxa anuala domeniu email | 72417000-6 | 57 | Buget activitate | Achizitie | 01.09.2019 | 30.09.2019 |

| | prefectura tulcea | | | curenta | directa | | |
|-----|--|--|-------|---|-------------------|------------|------------|
| | <i>Obiecte de inventar</i> | | | | | | |
| 1. | Sistem desktop + licenta OEM Windows | 30213300-8 | 21817 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.05.2019 | 31.10.2019 |
| 2. | Monitoare + UPS-uri | 30200000-1 | 2656 | Buget AP2019 | Achizitie directa | 01.10.2019 | 31.10.2019 |
| 3. | Multifunctionale laser A4 | 30232110-8 | 1490 | Buget activitate curenta + AP2019 | Achizitie directa | 01.10.2019 | 30.11.2019 |
| 4. | Distrugator documente | 30191400-8 35511200-1 39300000-5 | 2937 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.05.2019 | 31.10.2019 |
| 5. | Fisete metalice | 30190000-7 | 1606 | Buget AEP2019 | Achizitie directa | 01.05.2019 | 30.05.2019 |
| 6. | Laminator A4 | 30190000-7 | 128 | Buget AEP2019 | Achizitie directa | 01.05.2019 | 30.05.2019 |
| 7. | Aparat indosariat | 30190000-7 | 201 | Buget AEP2019 | Achizitie directa | 01.05.2019 | 30.05.2019 |
| 8. | Aparat aer conditionat | 39717200-3 30190000-7 | 3345 | Buget activitate curenta + AEP2019+AP2019 | Achizitie directa | 01.05.2019 | 30.12.2019 |
| 9. | Masina de numarar bancnote | 30190000-7 | 715 | Buget activitate curenta | Achizitie directa | 01.06.2019 | 30.06.2019 |
| 10. | UPS-uri | 31154000-0 | 1651 | Buget activitate curenta + AP2019 | Achizitie directa | 01.10.2019 | 30.12.2019 |
| 11. | Accesorii ptr.activitati arhivare (fierastrau, scara, masina gaurit etc.) | 31670000-3 | 1188 | Buget AP2019 | Achizitie directa | 01.10.2019 | 31.10.2019 |
| 12. | Accesorii ptr.reteaua institutiei (router, switch) | 32413100-2 32420000-3 32422000-7 | 1787 | Buget activitate curenta | Achizitie directa | 15.08.2019 | 31.10.2019 |
| 13. | Stema Romaniei birou subprefect | 44423000-1 | 172 | Buget activitate curenta | Achizitie directa | 10.07.2019 | 20.07.2019 |

Intocmit,
Consilier, Petrican Elica

